

Payroll Audit Workpaper

Payroll — Monthly Summary (2024)

Month	Active_HC	Gross_Payroll	Withholding	Net_Payroll
Jan	38.00	219,811.89	45,881.43	173,930.46
Feb	38.00	222,701.00	46,484.47	176,216.53
Mar	38.00	229,265.26	47,854.63	181,410.63
Apr	38.00	221,068.34	46,143.69	174,924.65
May	38.00	224,513.10	46,862.71	177,650.39
Jun	38.00	222,132.51	46,365.81	175,766.70
Jul	38.00	221,777.90	46,291.79	175,486.11
Aug	38.00	219,245.96	45,763.30	173,482.66
Sep	38.00	228,035.53	47,597.95	180,437.58
Oct	38.00	219,060.32	45,724.55	173,335.77
Nov	38.00	226,366.47	47,249.57	179,116.90
Dec	38.00	222,521.76	46,447.06	176,074.70

Label	Amount
Annual Gross Payroll	2,676,500.04

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Employee Roster

Emp_ID	Name	Department	Position	Annual_Salary
EMP-0001	Victoria Campbell	Sales	Manager	82,400.00
EMP-0002	Gianna Lopez	Marketing	Manager	79,600.00
EMP-0003	Mason Miller	HR	Director of Human Resources	56,900.00
EMP-0004	Daniel Johnson	IT	Analyst	60,700.00
EMP-0005	Harper Diaz	Legal	Sr Analyst	111,000.00
EMP-0006	Samir George	Sales	Director	104,900.00
EMP-0007	Lucas Pena	Sales	Coordinator	39,400.00
EMP-0008	Levi Ortiz	Sales	Analyst	53,700.00
EMP-0009	Olivia Scott	Finance	Sr Analyst	77,500.00
EMP-0010	Henry Green	Finance	Analyst	50,500.00
EMP-0011	Alexander Garcia	Sales	Manager	85,800.00
EMP-0012	Bilal Johnston	IT	Coordinator	45,200.00
EMP-0013	Henry Campbell	Operations	Director	101,700.00
EMP-0014	Rania Willis	HR	Analyst	50,500.00
EMP-0015	Mason Jones	Sales	Analyst	44,900.00
EMP-0016	Jack Habib	Marketing	Analyst	53,800.00
EMP-0017	Samir Lee	Finance	Specialist	66,500.00
EMP-0018	Victoria Watkins	Finance	Manager	79,900.00
EMP-0019	Amir Khalil	Legal	Specialist	79,500.00
EMP-0020	Aria Watkins	Finance	Manager	83,600.00
EMP-0021	Oliver Johnston	IT	Analyst	57,500.00
EMP-0022	Grace Salameh	Finance	Coordinator	40,400.00
EMP-0023	Olivia Reynolds	Legal	Sr Analyst	80,800.00
EMP-0024	Khalid Khalil	Sales	Director	136,900.00
EMP-0025	Olivia Thompson	Executive	Chief Executive Officer	146,300.00
EMP-0026	Jack Ramirez	Finance	Chief Financial Officer	86,000.00
EMP-0027	Elizabeth Chapman	Marketing	Manager	89,300.00
EMP-0028	Mia Baker	Operations	Analyst	47,500.00
EMP-0029	Camila Walker	Marketing	Coordinator	45,500.00
EMP-0030	Noah Berry	Operations	Coordinator	42,500.00
EMP-0031	Daniel Ramirez	Sales	Analyst	51,600.00
EMP-0032	Amir Haddad	Marketing	Manager	81,900.00
EMP-0033	Chloe Abboud	IT	Specialist	62,500.00
EMP-0034	Scarlett Taylor	IT	Specialist	77,400.00
EMP-0035	Camila Anderson	Finance	Analyst	52,300.00
EMP-0036	Liam Martin	Marketing	Specialist	57,300.00
EMP-0037	Victoria Reynolds	Finance	Sr Analyst	71,200.00

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Emp_ID	Name	Department	Position	Annual_Salary
EMP-0038	Scarlett Anderson	HR	Coordinator	41,600.00